

BENIN ELECTRICITY DISTRIBUTION COMPANY

DER OPPORTUNITIES BEDC ELECTRICITY PLC

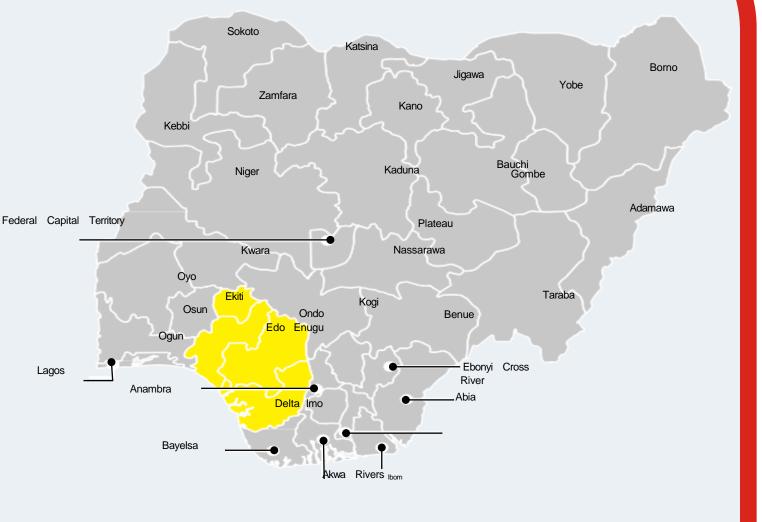
PRESENTATION

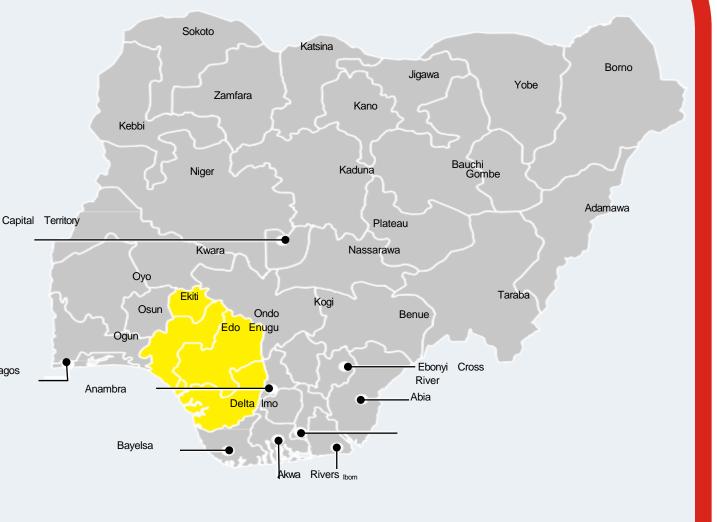




BEDC PROFILE BEDC Electricity Distribution Plc (BEDC)

- BEDC Electricity Plc. (BEDC) is one of the successor distribution companies (Discos) created following the unbundling and privatization of the state-owned power utility – Power Holding Company of Nigeria Plc (PHCN)
- BEDC is responsible for retail distribution of electricity in Delta, Edo, Ekiti, and Ondo States with geographical coverage of 57,353 square kilometers
- The company operates from twenty-seven (27) business districts with approximately 350 offices located across the four (4) states with over 18 million people and 4 million households
- BEDC has its head office situated in Benin City, Edo state where it governs the operations of the four states of coverage





Context

Year of establishment: 2013

States covered: Delta, Edo, Ondo, Ekiti

Population covered: **18,405,157** (~9% of total population)

Area covered: 57.353 km²

States covered by BEDC



BEDC PROFILE CONTINUED BEDC Electricity Distribution Plc (BEDC)



₩30.5M



77; 240

States covered by BEDC





Commercial

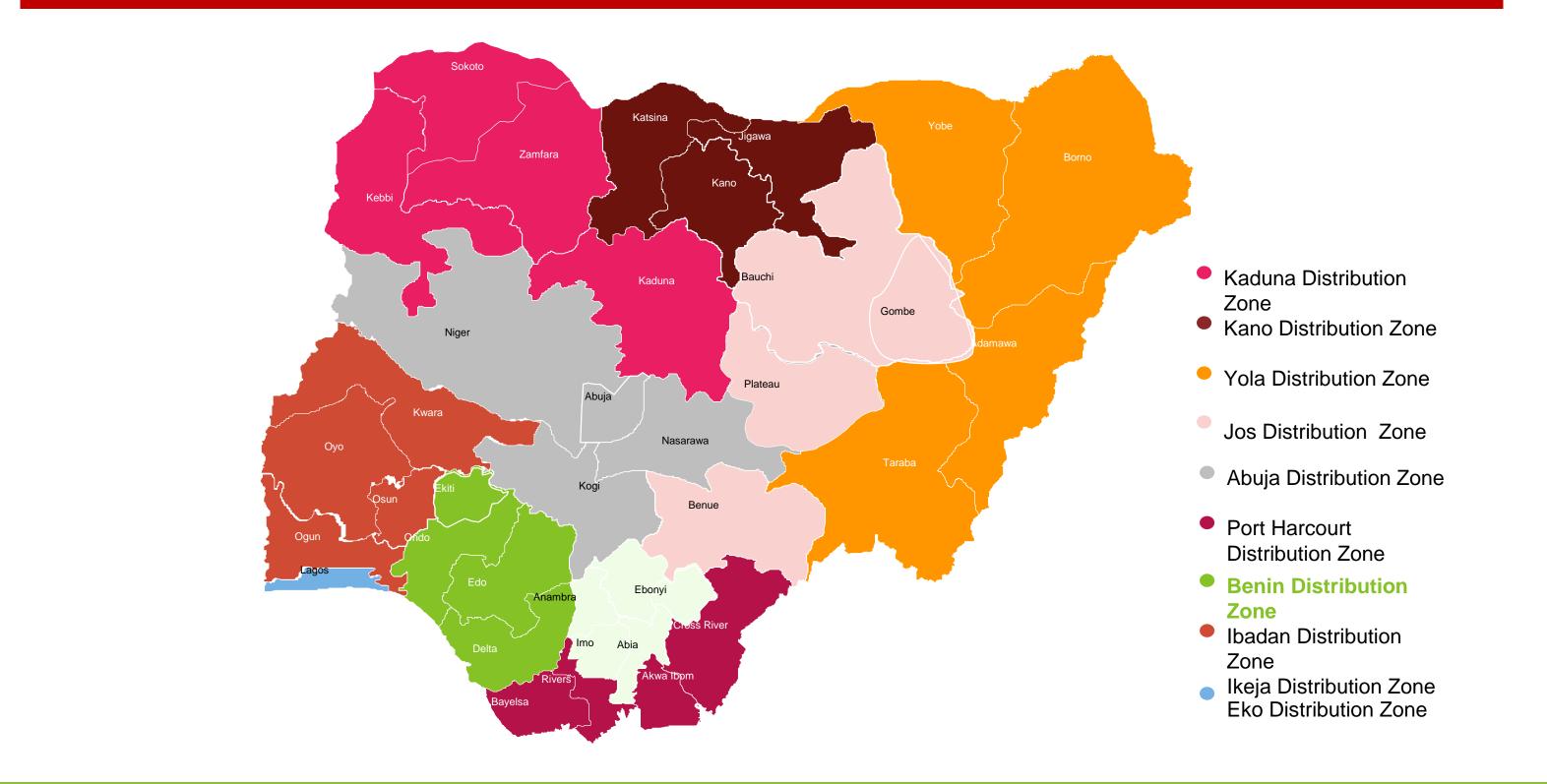
• Dec **39%**, Mar '24: **29%** Billing Efficiency: 87% Collection Efficiency: 64% • # of Customers: **1.3M** • 350 Office Locations

 MYTO load allocation: 9% Actual load allocation: 8.05% # of Feeders (33KV; 11KV):



Overview of Operations

Operationally, BEDC is broken down into 9 regions and 28 business units







Overview of Operations continued

S/N	Region	State	Regional office address	Business Unit Location
1	Akure	Ondo	Akure Region Office, No 1 Ajasin Road, Nepa Roundabout, Akure	Akure Owo Akoko Okitipupa
2	Ondo	Ondo	EKITI Regional Office, No 133, Ademulegun Road, Ondo City, Ondo State.	Igbara-oke Ondo
3	Ekiti	Ekiti	EKITI Regional Office, BEDC, Ajilosun Street, Adjacent Ministry Of Works, Ado -Ekiti	Ado-ekiti Ido-ekiti
4	Auchi/ Uromi	Edo	No. 62 Jattu Road, Behind Afemai Motor Park, By Jattu Junction, Auchi, Etsako West. Auchi	Auchi Uromi
5	Benin North	Edo	Benin North Regional Office, 46 Textile Mill Road, Ugbowo. Benin City	Ikpoba Hill Okada Ugbowo
6	Benin South	Edo	BEDC Office, 13 Omoragbon Street, Off Etete Road. Benin City. Edo	Etete Evbuoriaria Evbuotubu GRA Sokponba
7	Asaba	Delta	BEDC Office, Opposite Dunamis Church, Besides Rainoil petrol station, Awai Road. Asaba	Agbor Asaba
8	Sapele	Delta	Sapele Region Office, At&p Former Office, Sapele/Warri Road, Sapele, Delta State.	Koka Obiaruku Oghara Sapele
9	Warri	Delta	Warri Regional Office, No 25 Warri Sapele Road, Opp Warri Boatyard, Warri. Gra	Effurun,PTI Udu,Ughelli Warri

Operationally, BEDC is broken down into 9 regions and 29 business units





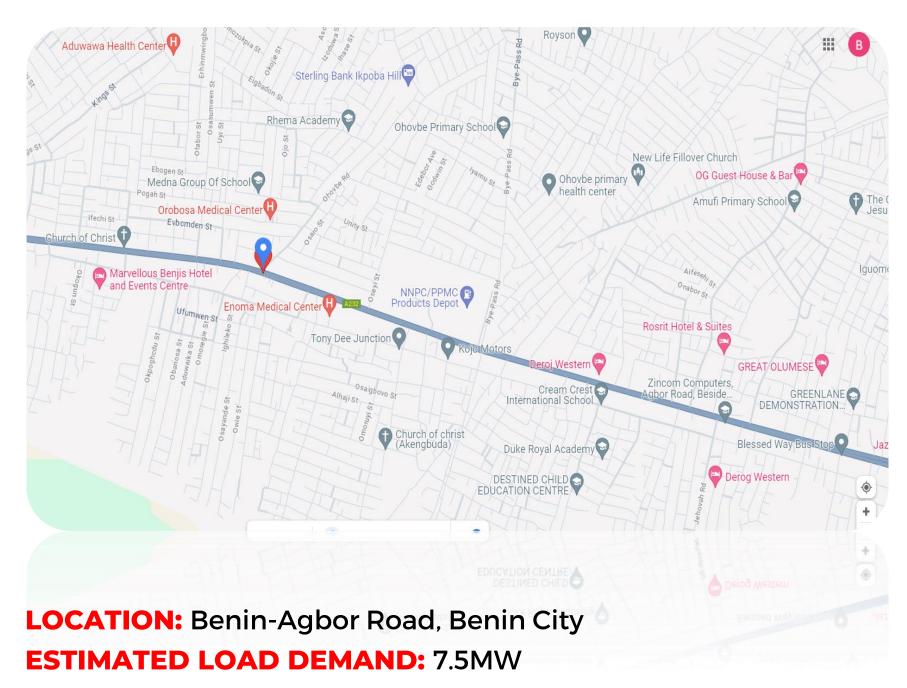
FRANCHISING PROJECT ONE

ASABA ROAD 11KV FEEDER





Overview of Asaba Road 11kV Feeder



DISTRIBUTION INVESTMENT REQUIREMENT: NGN 114 million

S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	6 Hours
2.	Number of Connections	8,606
4.	Estimated Customer Population	9,000
5.	ATC&C Loss	20%
6.	Metering Penetration	57%
7.	Average Monthly Collections	NGN15 million







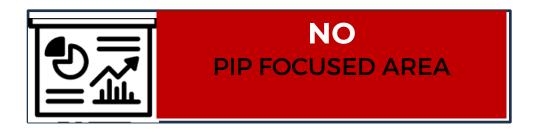




GOOD STATE OF NETWORK

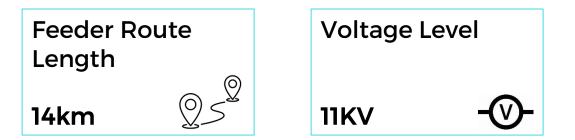






Top 3 Economic Activities

- 1. Retail & Food Services
- 2. Hotels and Leisure
- 3. Banks and Fuel Stations



Network Limitations

Feeder needs trace clearing and rehabilitation as it is susceptible to rainfall and faults

Daily Load Profile

Dally Load Prome

15MWh

7

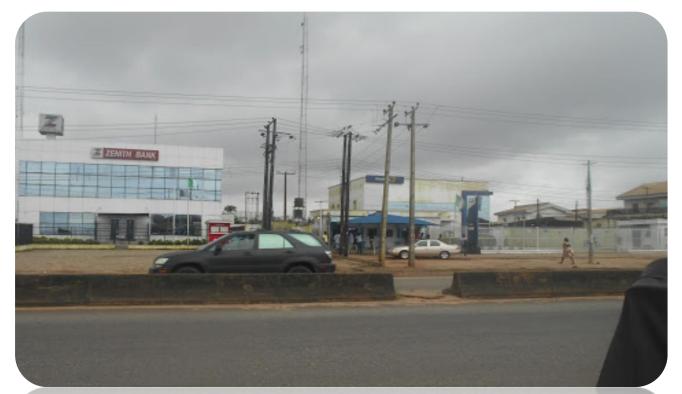
Installed Transformer Capacity 11MVA



Business Model

Distribution Franchising with EG













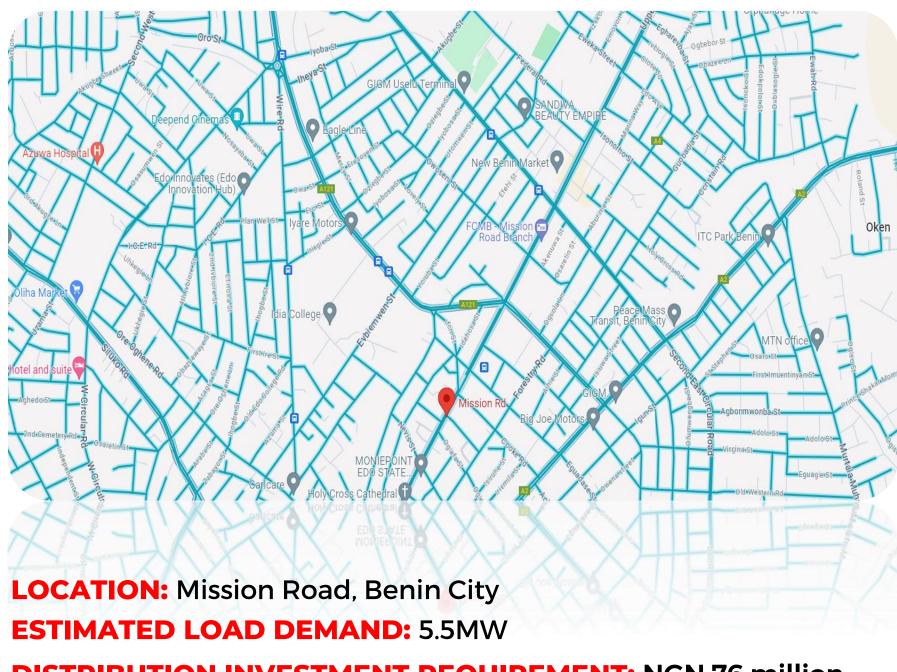
FRANCHISING PROJECT TWO

UPPER LAWANI 11KV FEEDER





Overview of Upper Lawani 11kV Feeder



S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	7 Hours
2.	Number of Connections	8,606
4.	Estimated Customer Population	9,000
5.	ATC&C Loss	31%
6.	Metering Penetration	66%
7.	Average Monthly Collections	NGN45 million



DISTRIBUTION INVESTMENT REQUIREMENT: NGN 76 million





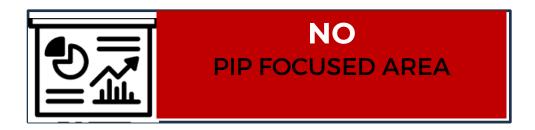




GOOD **STATE OF NETWORK**

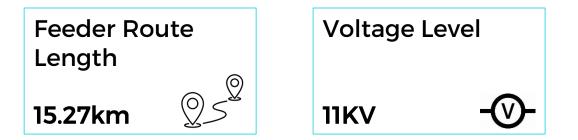






Top 3 Economic Activities

- 1. Retail & Food Services
- 2. Hotels, Leisure & Hospital
- 3. Cold Room, Banks & Shopping Malls



Network Limitations

- Power transformer needs to be uprated Distribution Franchising with EG from 7.5MVA to at least 15MVA for feeder to accommodate more load
- 2. Feeder needs trace clearing and rehabilitation as it is susceptible to rainfall and faults

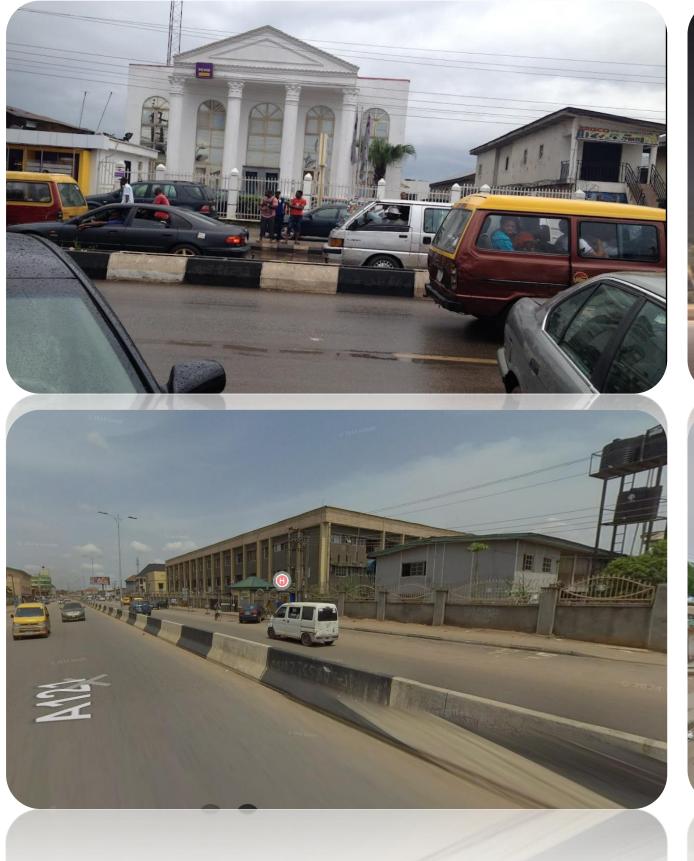
Daily Load Profile 7 11 25MWh

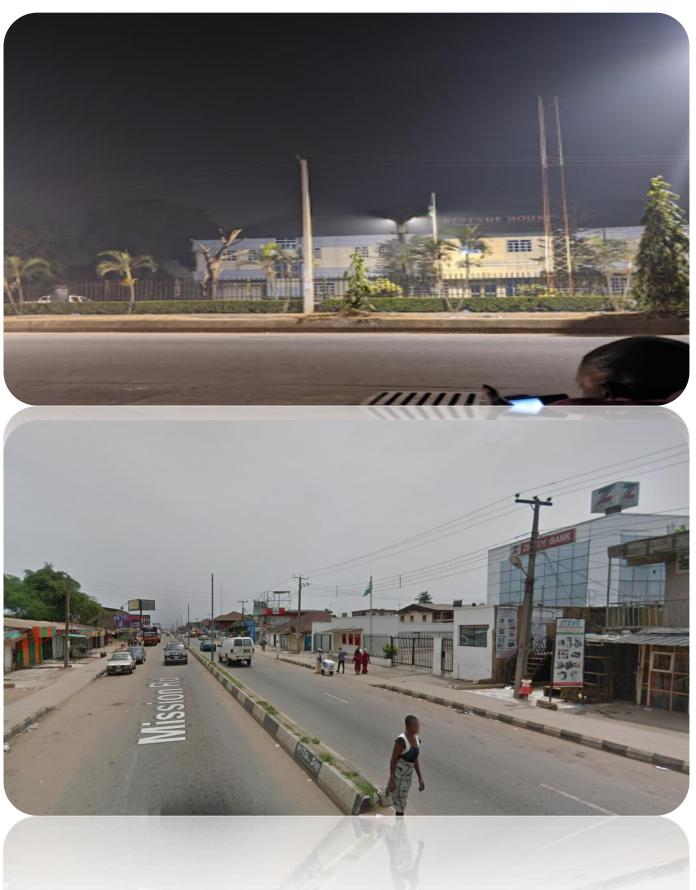
Installed Transformer Capacity 18.47MVA

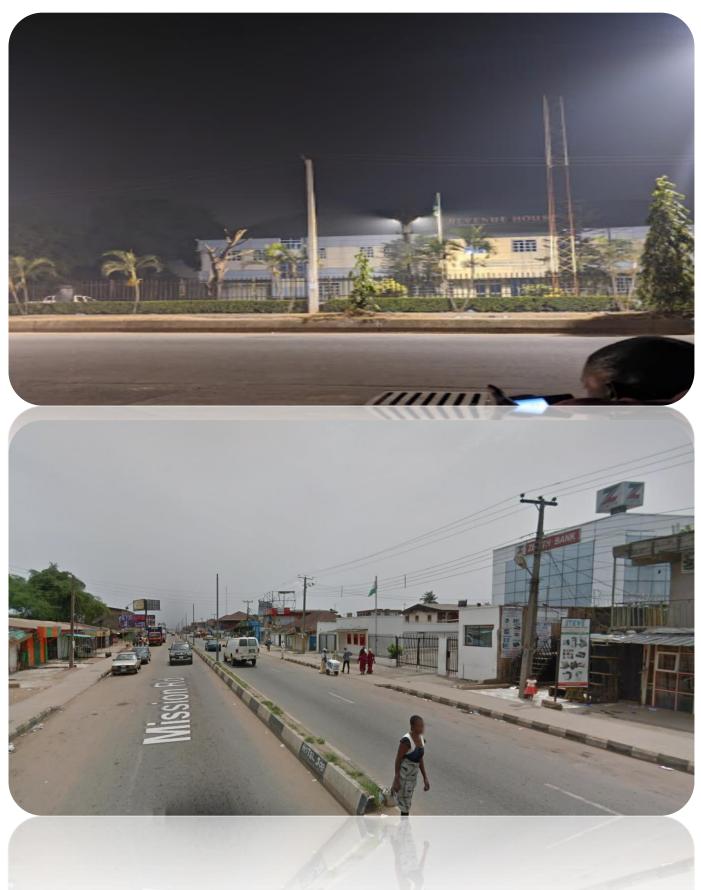
<u>‡‡‡</u>

Business Model













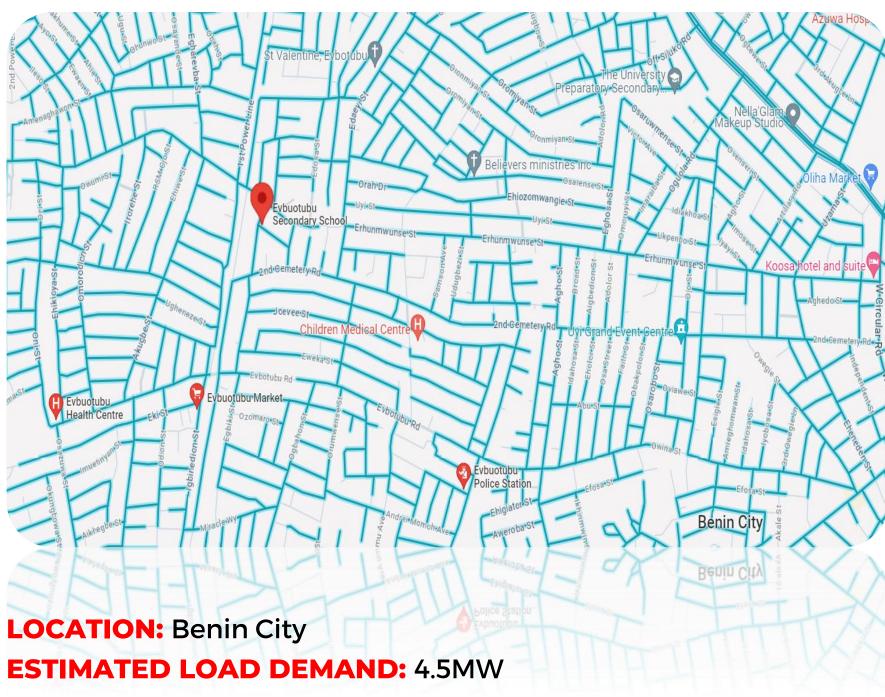
FRANCHISING PROJECT THREE

EVBUOTUBU 11KV FEEDER





Overview of Evbuotubu 11kV Feeder



DISTRIBUTION INVESTMENT REQUIREMENT: NGN 147 million

S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	5 Hours
2.	Number of Connections	4,760
4.	Estimated Customer Population	5,500
5.	ATC&C Loss	38%
6.	Metering Penetration	47 %
7.	Average Monthly Collections	NGN25 million







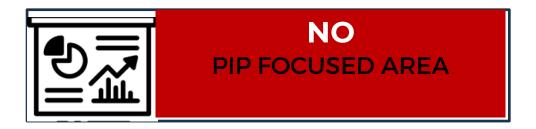




FAIR STATE OF NETWORK

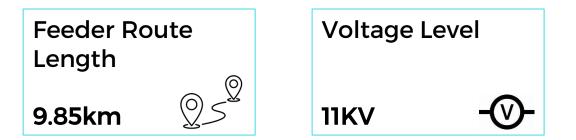






Top 3 Economic Activities

- 1. Retail & Food Services
- 2. Hotels and Leisure
- 3. Banks & Gas Stations



Network Limitations

Feeder needs trace clearing and rehabilitation as it is susceptible to rainfall and faults

Daily Load Profile

20MWh

Installed Transformer Capacity **19.09KVA**

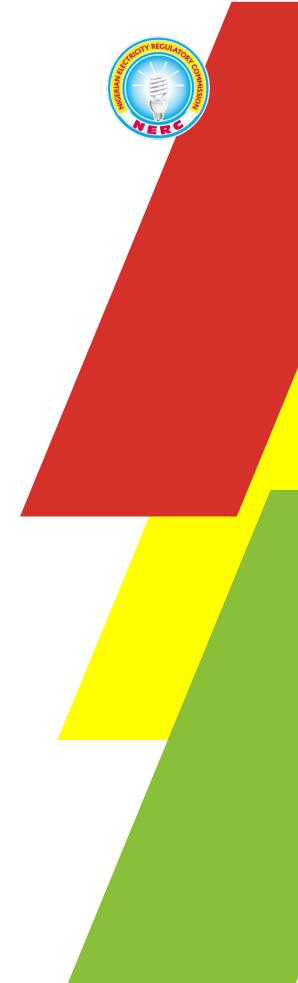
<u>***</u>

Business Model

Distribution Franchising with EG









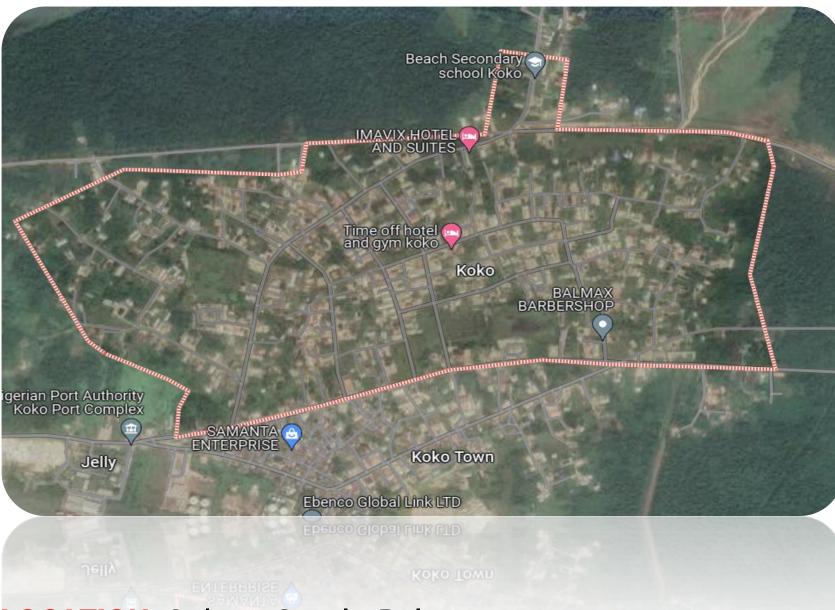
FRANCHISING PROJECT FOUR

KOKO TOWN 11KV FEDER





Overview of Koko Town 11kV Feeder



LOCATION: Oghara, Sapele, Delta

ESTIMATED LOAD DEMAND: 2MW

DISTRIBUTION INVESTMENT REQUIREMENT: NGN 84 million

S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	8 Hours
2.	Number of Connections	663
4.	Estimated Customer Population	1200
5.	ATC&C Loss	65%
6.	Metering Penetration	15%
7.	Average Monthly Collections	NGN5 million











GOOD STATE OF NETWORK

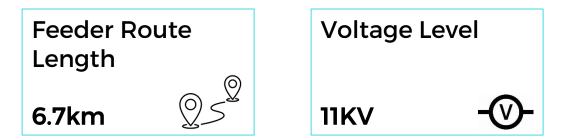






Top 3 Economic Activities

- 1. Retail & Food Services
- 2. Fishing & Food Processing
- 3. Banks & Shopping Malls



Network Limitations

Feeder needs trace clearing and rehabilitation as it is susceptible to rainfall and faults

Daily Load Profile

5MWh



Installed Transformer Capacity 6.7MVA



Business Model

Distribution Franchising with EG









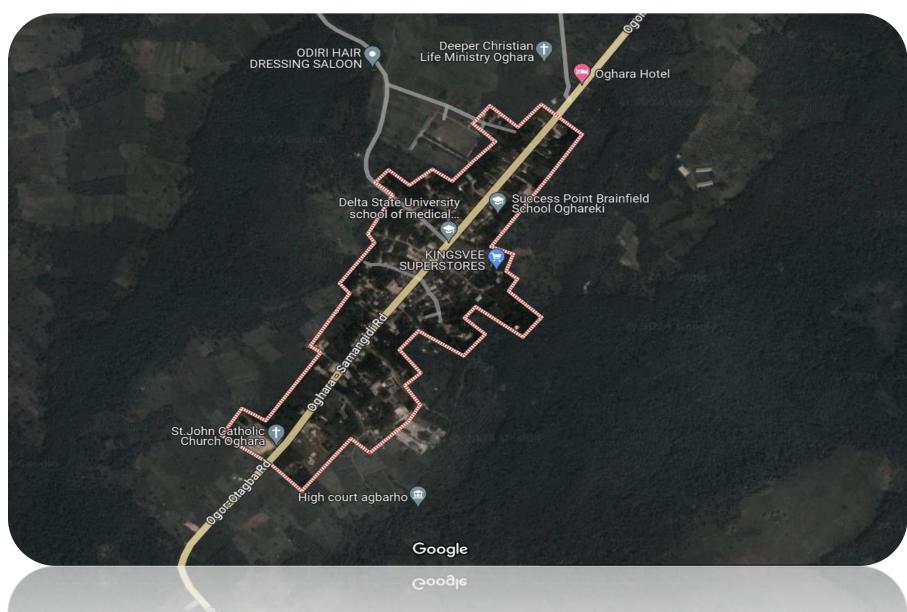
MINIGRID PROJECT ONE

OBANAKHORO COMMUNITY





Overview of Obanakhoro Community



LOCATION: Oghara, Sapele, Delta ESTIMATED LOAD DEMAND: 380kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

		MERC
S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	8 Hours
2.	Number of Connections	400
4.	Estimated People Population	1520
5.	ATC&C Loss	65%
6.	Metering Penetration	25%
7.	Feeder Name	Oghara Town 33kV
8.	State of Supply	Underserved





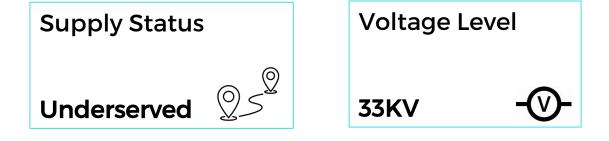




Top 3 Economic Activities

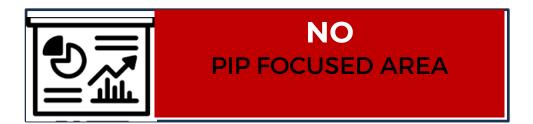
- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

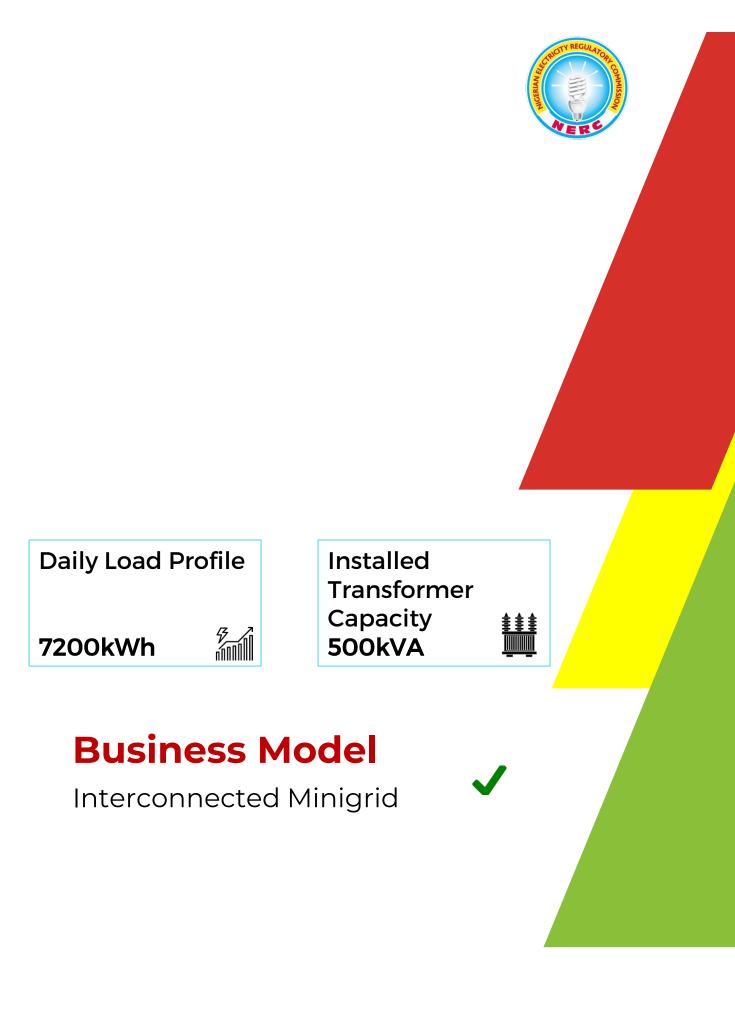




Network Limitations

Community is underserved due to grid limitations







MINIGRID PROJECT TWO

OKU OGBAYE COMMUNITY





Overview of Oku Ogbaye Community



LOCATION: Oghara, Sapele, Delta ESTIMATED LOAD DEMAND: 350kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

		NERC
S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	8 Hours
2.	Number of Connections	533
4.	Estimated People Population	2025
5.	ATC&C Loss	54%
6.	Metering Penetration	25%
7.	Feeder Name	Oghara Town 33kV
8.	State of Supply	Underserved





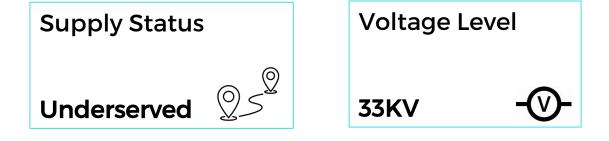




Top 3 Economic Activities

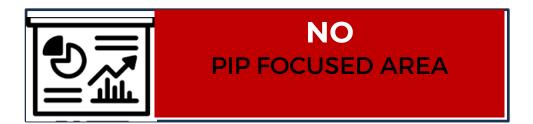
- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

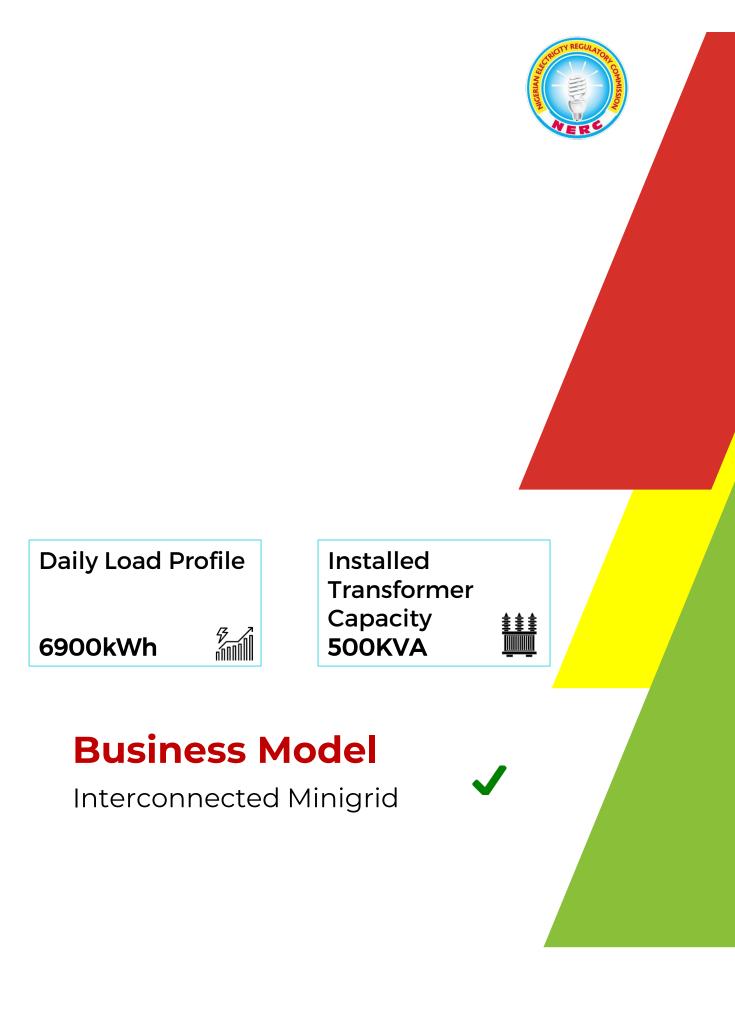




Network Limitations

Community is underserved due to grid limitations







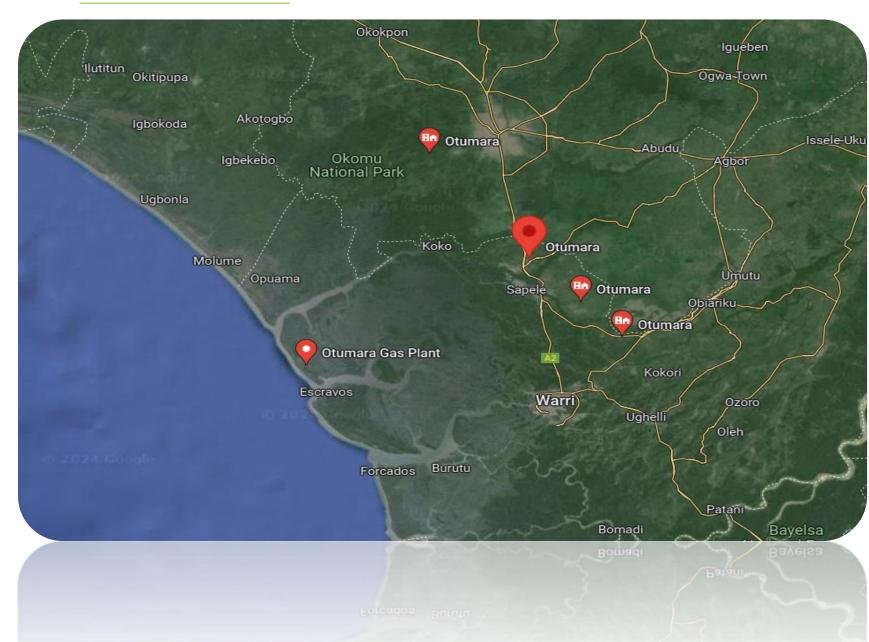
MINIGRID PROJECT THREE

OTUMARA COMMUNITY





Overview of Otumara Community



LOCATION: Oghara, Sapele, Delta ESTIMATED LOAD DEMAND: 350kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

	NERC
DESCRIPTION	VALUE
Average Hours of Supply	8 Hours
Number of Connections	633
Estimated People Population	2405
ATC&C Loss	54%
Metering Penetration	25%
Feeder Name	Oghara Town 33kV
State of Supply	Underserved
	Average Hours of Supply Number of Connections Estimated People Population ATC&C Loss Metering Penetration Feeder Name





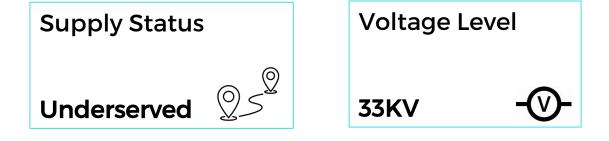




Top 3 Economic Activities

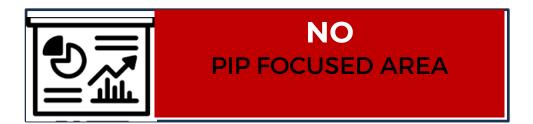
- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

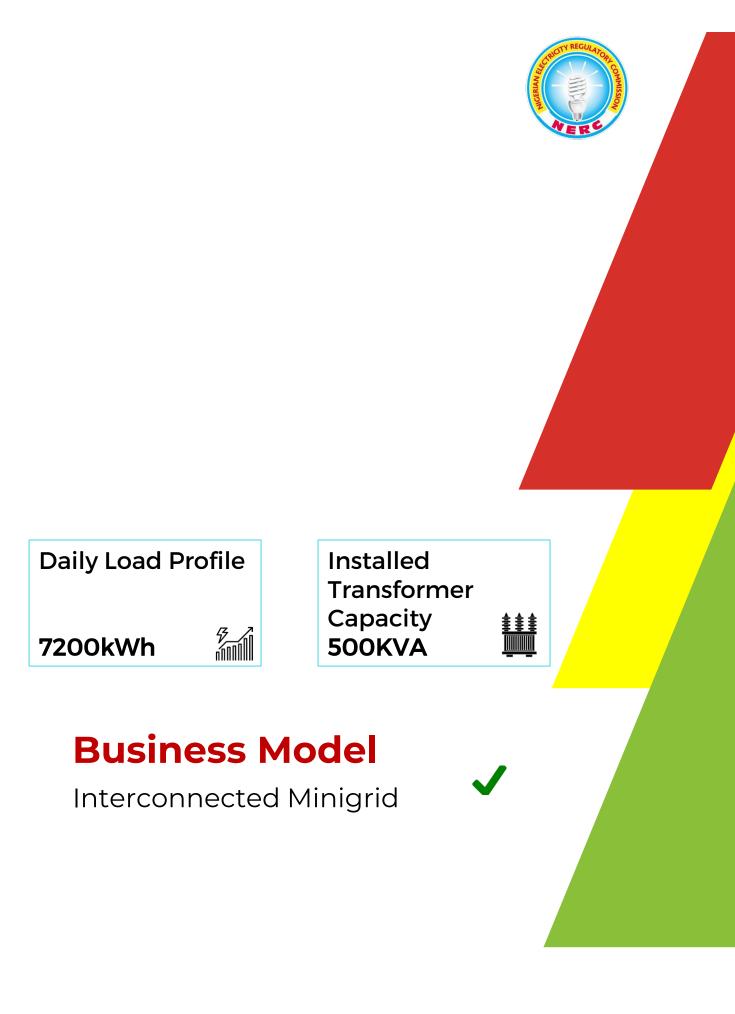




Network Limitations

Community is underserved due to grid limitations







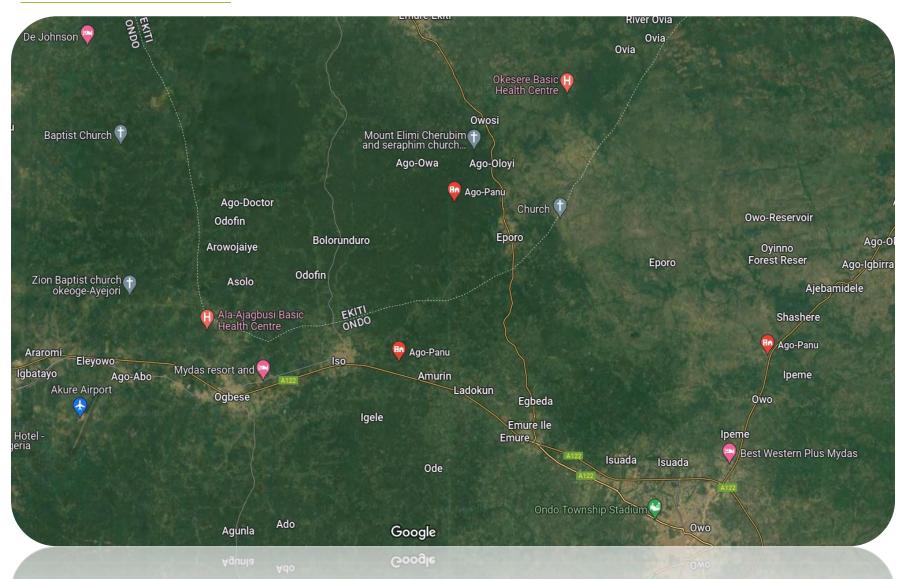
MINIGRID PROJECT FOUR

O AGO PAANU COMMUNITY





Overview of Ago Paanu Community



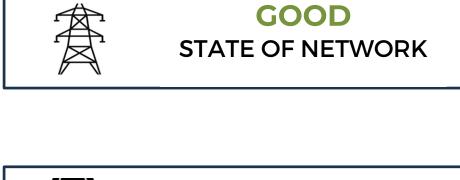
LOCATION: Owo, Ondo State ESTIMATED LOAD DEMAND: 450kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

S/NDESCRIPTIONVALUE1.Average Hours of Supply6 Hours2.Number of Connections6544.Estimated People Population24855.ATC&C Loss45%6.Metering Penetration25%7.Feeder NameIsuada 11kV8.State of SupplyUnderserved			MERC
2.Number of Connections6544.Estimated People Population24855.ATC&C Loss45%6.Metering Penetration25%7.Feeder NameIsuada 11kV	S/N	DESCRIPTION	VALUE
Image: A state of the state	1.	Average Hours of Supply	6 Hours
5.ATC&C Loss45%6.Metering Penetration25%7.Feeder NameIsuada 11kV	2.	Number of Connections	654
6.Metering Penetration25%7.Feeder NameIsuada 11kV	4.	Estimated People Population	2485
7. Feeder Name Isuada 11kV	5.	ATC&C Loss	45%
	6.	Metering Penetration	25%
8. State of Supply Underserved	7.	Feeder Name	Isuada 11kV
	8.	State of Supply	Underserved







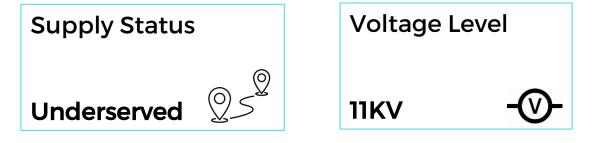




Top 3 Economic Activities

- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

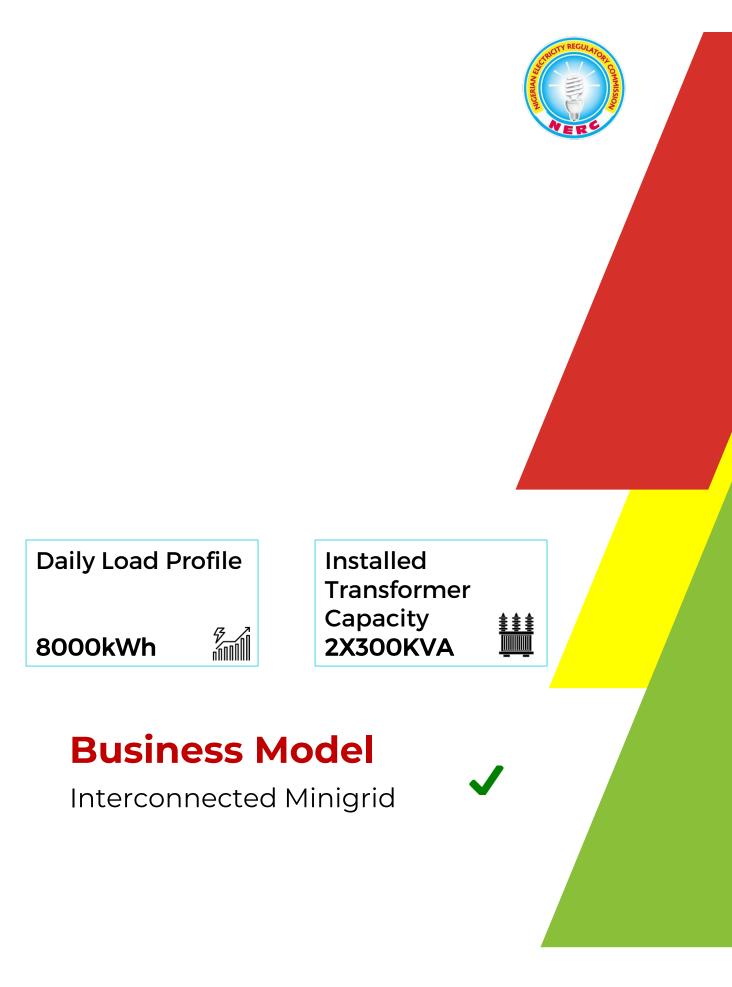






Community is underserved due to grid limitations







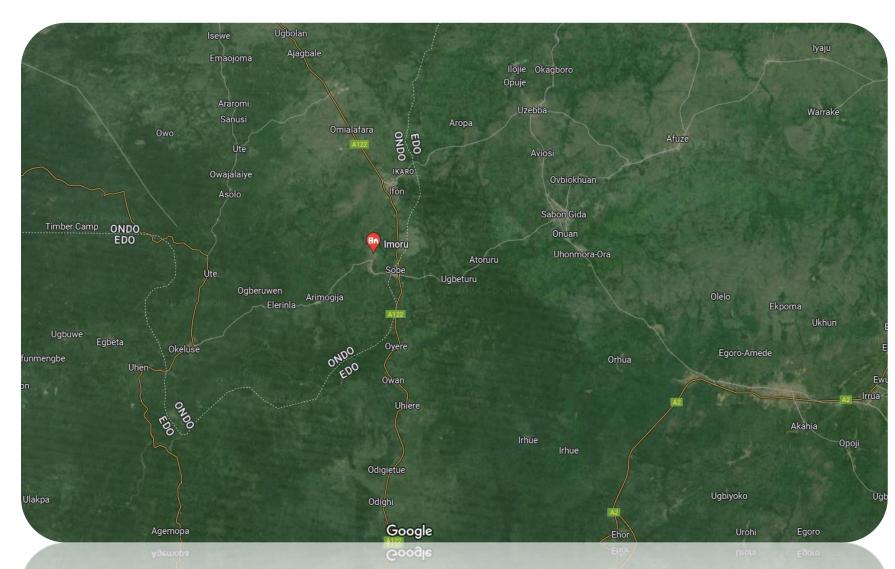
MINIGRID PROJECT FIVE

IMORU COMMUNITY









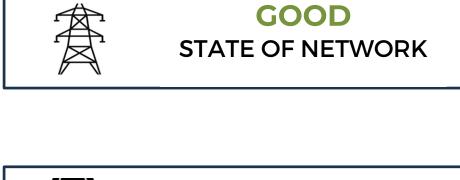
LOCATION: Owo, Ondo State ESTIMATED LOAD DEMAND: 150kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

	MERC
DESCRIPTION	VALUE
Average Hours of Supply	6 Hours
Number of Connections	382
Estimated People Population	1188
ATC&C Loss	51%
Metering Penetration	25%
Feeder Name	Ifon 11kV Feeder
State of Supply	Underserved
	Average Hours of SupplyNumber of ConnectionsEstimated People PopulationATC&C LossMetering PenetrationFeeder Name







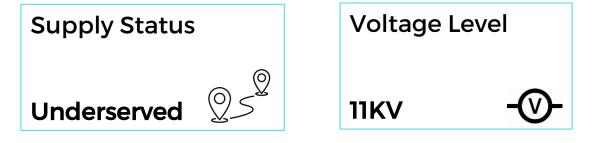




Top 3 Economic Activities

- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

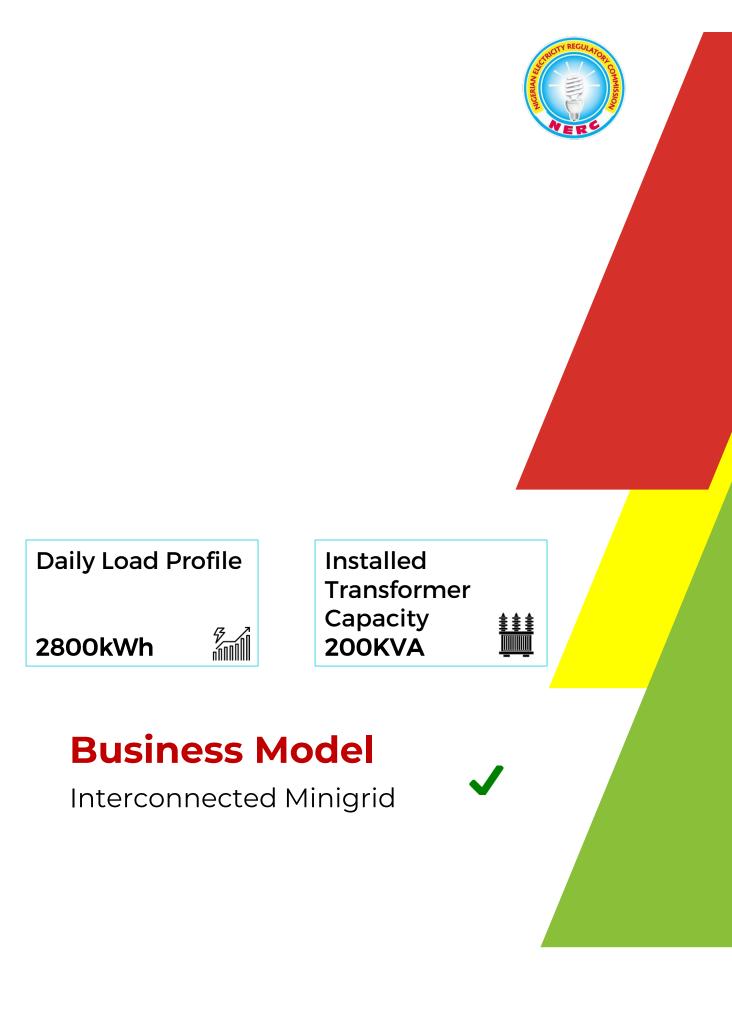






Community is underserved due to grid limitations







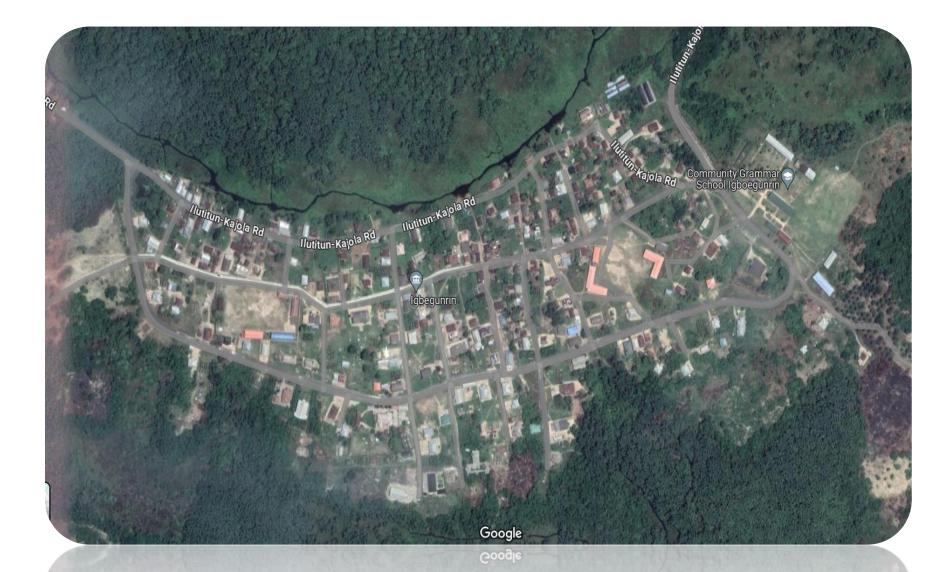
MINIGRID PROJECT SIX

OLOTO/IGBISIN COMMUNITY





Overview of Oloto/Igbisin Community



LOCATION: Ondo Town, Ondo State ESTIMATED LOAD DEMAND: 475kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

	F	MERC
S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	6 Hours
2.	Number of Connections	1259
4.	Estimated People Population	1500
5.	ATC&C Loss	53%
6.	Metering Penetration	25%
7.	Feeder Name	Ondo 33kV Feeder
8.	State of Supply	Underserved





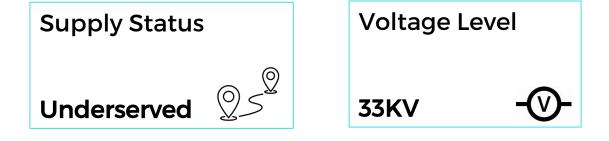




Top 3 Economic Activities

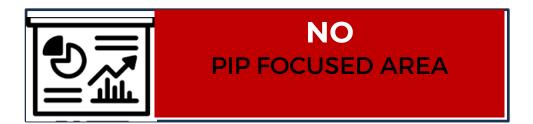
- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

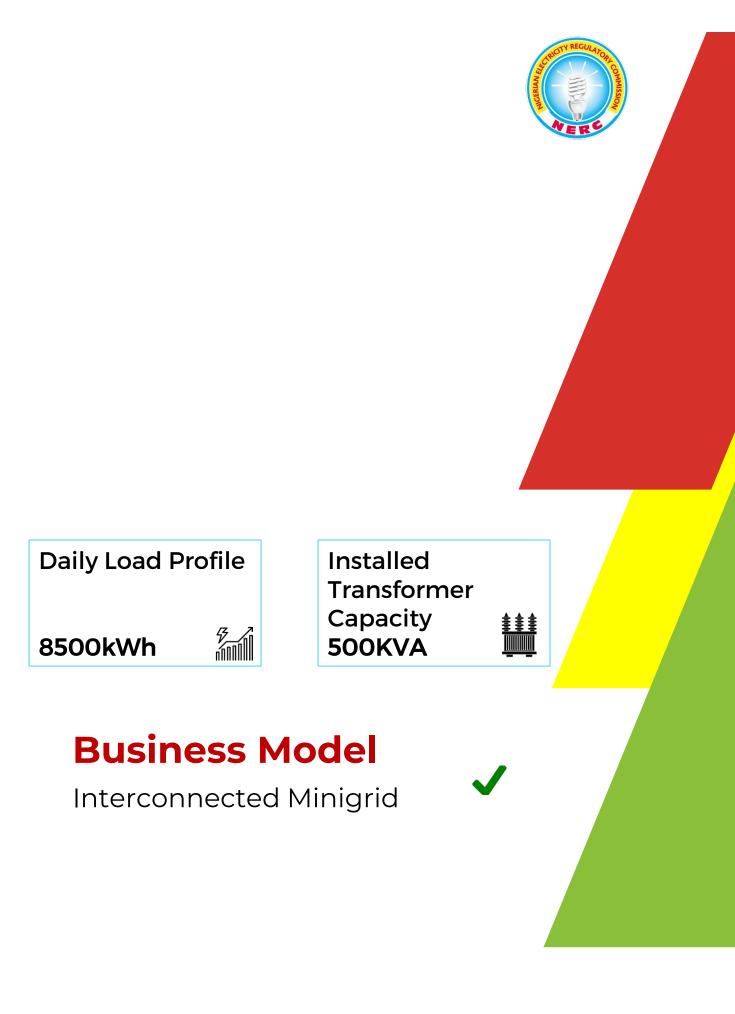




Network Limitations

Community is underserved due to grid limitations







MINIGRID PROJECT SEVEN

OGOTUN COMMUNITY





Overview of Ogotun Community



LOCATION: Igbare-Oke, Ondo State ESTIMATED LOAD DEMAND: 600kWp DISTRIBUTION INVESTMENT REQUIREMENT: TBD

S/N	DESCRIPTION	VALUE
1.	Average Hours of Supply	6 Hours
2.	Number of Connections	1009
4.	Estimated People Population	1300
5.	ATC&C Loss	45%
6.	Metering Penetration	25%
7.	Feeder Name	Igbara-Oke 33kV Feeder
8.	State of Supply	Underserved



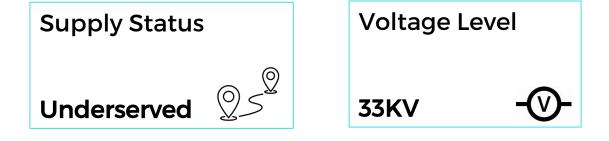




Top 3 Economic Activities

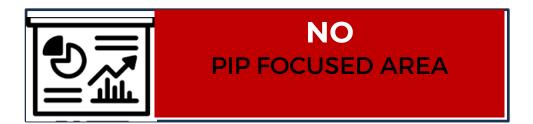
- 1. Farming/Agric Processing
- 2. Small Businesses
- 3. Productive Use Activities

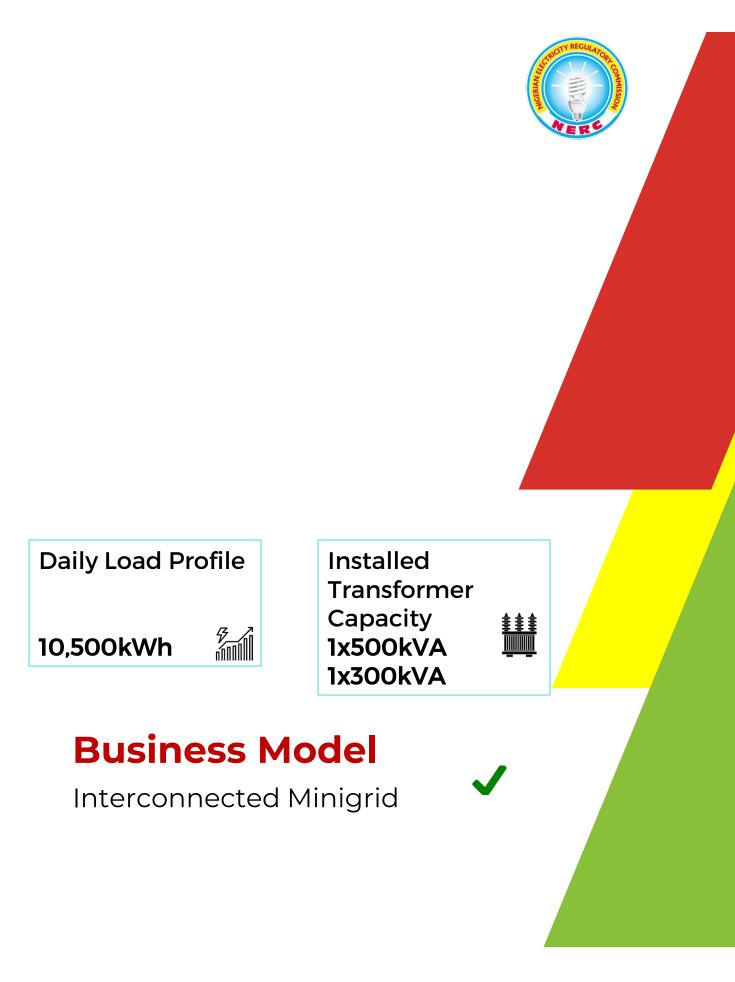




Network Limitations

Community is underserved due to grid limitations







Summary of BEDC DER Pipeline

S/N	Project	Estimated Load Demand (MW)	Number of Connections	Average Monthly Collections (NGN)	Distribution Investment Required (NGN)	Installed Distribution Transformer Capacity (kVA)	Proposed Business Model
1	ASABA ROAD 11KV FEEDER	7.5MW	8,606	15million	114 million	11MVA	Distribution Franchising with EG
2	UPPER LAWANI 11KV FEEDER	5.5MW	8,606	45million	76 million	18.47MVA	Distribution Franchising with EG
3	EVBUOTUBU 11KV FEEDER	4.5MW	4,760	25million	147 million	19.09KVA	Distribution Franchising with EG
4	KOKO TOWN 11KV FEEDER	2MW	663	5million	84 million	6.7MVA	Distribution Franchising with EG
5	OBANAKHORO COMMUNITY	380kWp	400		TBD	500kVA	Interconnected Minigrid
6	OKU OGBAYE COMMUNITY	350kWp	533		TBD	500kVA	Interconnected Minigrid
7	OTUMARA COMMUNITY	450kWp	633		TBD	500kVA	Interconnected Minigrid
8	AGO PAANU COMMUNITY	450kWp	654		TBD	2x300kVA	Interconnected Minigrid
9	IMORU COMMUNITY	150kWp	382		TBD	200kVA	Interconnected Minigrid
10	OLOTO/IGBISIN COMMUNITY	475kWp	1,259		TBD	500kVA	Interconnected Minigrid
11	OGOTUN COMMUNITY	600kWp	1,009		TBD	500kVA	Interconnected Minigrid





THANK YOU

